

Examples of Materials Purchased at ORNL in FY 2003

Materials	AVID	(non AVID)	TOTAL
Accounting and Calculating Machines	\$159.00		\$159.00
ADP Hardware	\$457,111.75	\$27,644,842.62	\$28,101,954.37
ADP Input-Output Dev	\$81,953.60	\$837,715.83	\$919,669.43
ADP Software	\$75,392.72	\$5,231,428.65	\$5,306,821.37
Agricultural Machinery & Equipment			\$0.00
Agricultural Supplies		\$12,114.12	\$12,114.12
Alarm, Signal & Security Detection Systems	\$4,266.00	\$236,788.13	\$241,054.13
Ammunition & Explosives		\$245.91	\$245.91
Bearings	\$15,603.70	\$12,512.30	\$28,116.00
Books, Maps, Publications	\$1,578.98	\$156,800.02	\$158,379.00
Brush, Paint, Sealers & Adhesives	\$58,195.07	\$17,931.39	\$76,126.46
Cameras, Still Pictures	\$346.35	\$39,428.34	\$39,774.69
Chemical Analysis In	\$16,240.17	\$781,262.33	\$797,502.50
Chemicals & Produc	\$693,750.94	\$1,716,707.78	\$2,410,458.72
CITR - Matls & Equip	\$150.43	\$9,335.44	\$9,485.87
Cleaning Equipment & Supplies	\$315,761.79	\$34,105.13	\$349,866.92
Clothing, Individual Equipment & Insignia	\$267,589.59	\$275,271.83	\$542,861.42
Comb & Misc Instruments	\$43,054.01	\$10,595,305.56	\$10,638,359.57
Communication, Detection & Coherent Radiation Equipment	\$459.97	\$390,253.06	\$390,713.03
Construction & Building Materials	\$169,931.49	\$227,134.55	\$397,066.04
Construction/Excavation Equipment	\$17.79	\$1,014,115.50	\$1,014,133.29
Drafting, Surveying		\$34,280.58	\$34,280.58
Drilling/Tapping Machinery	\$112.21	\$258,829.86	\$258,942.07
Electric Wire & Power & Distribution Equipment	\$395,297.58	\$735,335.99	\$1,130,633.57
Electrical & Electronic Equipment Components	\$282,423.22	\$2,162,327.09	\$2,444,750.31
Electrical Measuring & Testing	\$4,438.22	\$1,676,902.46	\$1,681,340.68
Engine Accessories	\$327,970.02	\$575.92	\$328,545.94
Engine Components	\$171.70	\$15,815.30	\$15,987.00
Fiber Optics Materials, Components, Assemblies & Accessories		\$18,772.15	\$18,772.15
Fire Control Equip	\$6,931.60	\$106,025.19	\$112,956.79
Fire Fighting, Rescue & Safety Equipment & Environmental Protection Equipment & Machinery	\$56,804.78	\$85,155.18	\$141,959.96
Food Preparation & Serving Equipment	\$814.83	\$36,089.00	\$36,903.83
Fuel, Lubricants, Oils & Waxes	\$27,948.55	\$1,879,982.82	\$1,907,931.37
Furnace, Steam Plant & Drying Equipment & Nuclear Reactors	\$663.55	\$105,702.16	\$106,365.71
Furniture	\$21,818.85	\$2,543,411.79	\$2,565,230.64

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	AVID	(non AVID)	TOTAL
Gardening Implements, Tools		\$61,665.00	\$61,665.00
Gasoline		\$1,190.37	\$1,190.37
Hand Tools	\$152,471.82	\$8,444.34	\$160,916.16
Hand Tools, Nonpower	\$2,892.11	\$20,038.70	\$22,930.81
Hand Tools, Power	\$8,931.03	\$232,309.84	\$241,240.87
Hardware & Abrasives	\$47,115.39	\$31,553.51	\$78,668.90
Haz Detecting Instruments		\$88,624.46	\$88,624.46
Household & Commercial Furnishings & Appliances	\$11,817.27	\$5,000.00	\$16,817.27
HR Com Det Rad Equipment			\$0.00
HR Electrical & Electronic Equipment	\$142.16	\$7,131.00	\$7,273.16
HR Fire, Safety, Environment	\$311.60		\$311.60
HR Inst & Lab Equipment	\$73,966.07	\$726.89	\$74,692.96
HR Material Handling Equipment	\$917.03	\$350.00	\$1,267.03
HR Metal Bar, Sheet, etc.	\$235.65		\$235.65
HR Msc Nonmetal Crude	\$128.66		\$128.66
HR Pumps, Compressors	\$2.10	\$4,257.27	\$4,259.37
HR Serv/Trade Equip		\$407.99	\$407.99
HR Special Industry Machinery	\$606.76	\$185,000.00	\$185,606.76
HR Water Purificatoin, Sewage Treatment			\$0.00
Inst. & Lab Equipment	\$585,571.38	\$3,601,199.37	\$4,186,770.75
Lease/Rental-Equip.		\$355,029.74	\$355,029.74
Light Fixtures & Lamps	\$24,858.77	\$3,541.03	\$28,399.80
Liquid & Gas Flow Instruments	\$17,917.02	\$197,644.00	\$215,561.02
Live Animals			\$0.00
Lumber, Millwork, Plywood & Veneer	\$73,915.38	\$1,162.77	\$75,078.15
Maintenance & Repair Shop Equipment	\$347,403.29	\$286,718.41	\$634,121.70
Managed Hardware Program	\$2,029,269.10		\$2,029,269.10
Material Handling Equip	\$6,602.56	\$61,730.81	\$68,333.37
Measuring Tools	\$8,732.26	\$31,115.92	\$39,848.18
Mechanical Power Transmission Equipment	\$5,316.56	\$15,817.14	\$21,133.70
Medical, Dental & Veterinary Equipment & Supplies	\$792.24	\$102,485.75	\$103,277.99
Metal Bars, Sheets & Shapes	\$2,437.56	\$403,601.38	\$406,038.94
Metalworking Machinery	\$1,760.02	\$1,786,864.73	\$1,788,624.75
Miscellaneous	\$3,352.66	(\$895,791.54)	(\$892,438.88)
Miscellaneous Communication Equipment	\$0.00	\$221,263.08	\$221,263.08
Miscellaneous Maintenance/Repair Equipment	\$4,995.11	\$201,707.28	\$206,702.39

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	AVID	(non AVID)	TOTAL
Miscellaneous Office Machines	\$3,131.28	\$205,560.00	\$208,691.28
Miscellaneous Special Industry Machinery		\$125,689.20	\$125,689.20
Motor Vehicles, Trailers	\$841.25	\$125,110.13	\$125,951.38
Nonmetallic Curde Materials	\$1,237.10	\$38,162.29	\$39,399.39
Nonmetallic Fabricated Materials	\$14,186.24	\$1,329,525.80	\$1,343,712.04
Office Machines, Text Processing Systems & Visible Record Equipment	\$92,518.27	\$9,567.70	\$102,085.97
Office Supplies & Devises	\$1,532,890.78	\$640,005.06	\$2,172,895.84
Office Type Sound Recording	\$446.97		\$446.97
Oil	\$3,804.80	\$2,711.81	\$6,516.61
Optical Instruments	\$426.31	\$49,961.27	\$50,387.58
Ores, Minerals & Their Primary Products	\$205.22	\$68,372.97	\$68,578.19
Package/Packing Supplies	\$16,210.82	\$395,816.56	\$412,027.38
Phonographics, Radios & Television Sets: Home Type		\$4,130.00	\$4,130.00
Photographic Equipment	\$47,355.79	\$327,131.14	\$374,486.93
Photographic, Projectors	\$1,132.56	\$2,725.00	\$3,857.56
Pipe, Tubing, Hose & Fittings	\$199,539.41	\$199,458.70	\$398,998.11
Plumbing, Heating & Sanitation Equipment	\$49,076.18	\$43,203.52	\$92,279.70
Power and Hand Pumps	\$45.16	\$569,283.96	\$569,329.12
Precious Metals	\$503.77	\$233,383.90	\$233,887.67
Prefabricated Structures & Scaffolding		(\$25,239.20)	(\$25,239.20)
Pumps & Compressors	\$16,739.07	\$76,860.58	\$93,599.65
Radiation Devices	\$35.04	\$963,748.32	\$963,783.36
Radioactive Material/Iso	\$43.20	\$76,316.80	\$76,360.00
Refrigeration, Air Conditoining & Air Circulating Equipment	\$10,914.73	\$132,963.03	\$143,877.76
Rope, Cable, Chain & Fittings	\$20,359.47		\$20,359.47
Service & Trade Equipment	\$2,383.48	\$70,972.03	\$73,355.51
Ship & Marine Equipment		\$5,179.00	\$5,179.00
Small Water Craft		\$4,158.00	\$4,158.00
SNS Commodities - Emergency Request	\$10,286.88	\$168,560.52	\$178,847.40
SNS Commodities <100K	\$188,635.36	\$3,906,767.76	\$4,095,403.12
SNS Commodities >100K		\$9,965,933.39	\$9,965,933.39
SNS Commodities Pkg Sup			\$0.00
SNS Commodities-Acct/Sensitive	\$174,677.25	\$2,677,741.03	\$2,852,418.28
SNS Commodities-PM		\$8,256.14	\$8,256.14
SNS Commodities-RAD		\$73,186.80	\$73,186.80
SNS Emergency Request - Acct/Sensitive		\$42,984.85	\$42,984.85

Examples of Materials Purchased at ORNL in FY 2003

	AVID	(non AVID)	TOTAL
Sound Recording Reproduction Equipment	\$67.92	\$6,345.99	\$6,413.91
Special Industry Machinery	\$519.00	\$48,613.15	\$49,132.15
Subsistence	\$12,023.02		\$12,023.02
Telephone Equipment	\$13.98	\$439,347.00	\$439,360.98
Textiles, Leather, Furs, Apparel & Shoe Bindings, Tents & Flags	\$120.50		\$120.50
Tires & Tubes	\$77,488.98		\$77,488.98
Toiletries	\$838.29		#VALUE!
Tractors		\$250.00	\$250.00
Training Aids & Devises	\$59.85	\$34,962.68	\$35,022.53
Valves	\$51,205.81	\$201,861.74	\$253,067.55
Vehicular Equipment Components	\$77,238.28	\$53,097.46	\$130,335.74
Video Recording/Reproduction Equipment	\$48.54	\$61,196.39	\$61,244.93
Warranty Returns	\$1,154.29	\$1,500.00	\$2,654.29
Water Purification & Sewage Treatment Equipment		\$2,102.55	\$2,102.55
	\$9,347,824.87	\$89,280,758.24	\$98,628,583.11

Services			
ADP & Telecommunications		\$2,737,159.35	\$2,737,159.35
Architect & Engineer		\$88,316,657.35	\$88,316,657.35
Construction		\$11,190,781.81	\$11,190,781.81
Education & Training		\$511,159.51	\$511,159.51
Individual Consultant		\$411,278.90	\$411,278.90
Individual Consultant - HR		\$456,573.00	\$456,573.00
Individual Personal Services		\$1,037,670.89	\$1,037,670.89
Individual Personal Services - HR		\$1,242,647.40	\$1,242,647.40
Installation of Equipment		\$834,607.90	\$834,607.90
Lease/Rental Equipment		\$65,602.34	\$65,602.34
Lease/Rental Facilities		\$8,809,791.28	\$8,809,791.28
Maintenance/Repair/alt-Rpr		\$2,624,440.06	\$2,624,440.06
Maintenance/Repair/Rebuild	\$8,169.42	\$6,047,960.81	\$6,056,130.23
Medical Services		\$232,868.49	\$232,868.49
Memorandum Purchase Orders		\$1,650,306.90	\$1,650,306.90
Modification of Equipment		\$358,441.99	\$358,441.99
Natural Resources & Conservation		\$166,703.00	\$166,703.00
ORISE		\$430,251.85	\$430,251.85
Photo/Map/Print/Publication		\$1,041,843.47	\$1,041,843.47

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	AVID	(non AVID)	TOTAL
Professional/Administrative/Management Services		\$34,734,462.92	\$34,734,462.92
QC, Testing, Inspection		\$668,617.80	\$668,617.80
Research & Development		\$50,209,084.11	\$50,209,084.11
SNS A&E Title 1 or 2		(\$156,272.75)	(\$156,272.75)
SNS A&E Title 3		\$0.00	\$0.00
SNS Construction AE/CM		\$7,133,323.00	\$7,133,323.00
SNS Construction Other		\$41,891.00	\$41,891.00
SNS Individual Consultant		\$92,223.90	\$92,223.90
SNS Individual Consultant - HR		\$18,537.70	\$18,537.70
SNS Individual Personal Services		\$188,660.05	\$188,660.05
SNS Individual Personal Services-HR		\$132,098.11	\$132,098.11
SNS Research & Development		\$814,250.56	\$814,250.56
SNS Services		\$12,464,020.82	\$12,464,020.82
SNS Services Emergency Request		\$44,462.58	\$44,462.58
Studies & Analysis/NRD		\$29,259,918.20	\$29,259,918.20
Subcontracts - HR		\$950,000.00	\$950,000.00
Transportation/Travel/Relocation		\$181,669.10	\$181,669.10
Universities - Research & Development		\$4,093,131.42	\$4,093,131.42
Universities-University of Tennessee Only		\$15,575,132.11	\$15,575,132.11
Utilities		\$462,631.03	\$462,631.03
	\$8,169.42	\$285,074,587.96	\$285,082,757.38
	\$9,355,994.29	\$374,355,346.20	\$383,711,340.49